

**RESULTS OF OPERATIONS FOR  
THE FIRST QUARTER ENDED JUNE 30, 2011 (CONSOLIDATED)  
[Japanese GAAP]**

August 5 2011

Company name: EBARA CORPORATION  
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(Stock code: 6361, Tokyo and Sapporo Stock Exchange in Japan)  
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Scheduled day of submission of quarterly report: August 9, 2011  
Preparing supplementary material on quarterly financial results: No  
Holding quarterly financial results presentation meeting (for institutional investors and analysts): No

Note: The amounts are rounded down to the nearest million.

1. Outline of three months ended June 30, 2011

	Millions of yen, except per share data							
	Net sales		Operating income		Ordinary income		Net income	
	%		%		%		%	
Three months ended June 30, 2011	80,037	(3.8)	2,375	(54.0)	1,648	(60.5)	417	(57.8)
Three months ended June 30, 2010	83,180	(11.3)	5,165	—	4,176	—	988	—

Note Comprehensive income: Three months ended June 30, 2011 ¥ 2,002 million (—%)  
Three months ended June 30, 2010 ¥ (361) million (—%)

	Net income per share	Net income per share, diluted
	Yen	Yen
Three months ended June 30, 2011	0.99	0.97
Three months ended June 30, 2010	2.34	2.18

(2) Consolidated Financial Position Millions of yen, except per share data

	Total assets	Net assets	Equity ratio
	%		
June 30, 2011	503,901	155,557	30.1
March 31, 2011	507,898	154,939	29.9

Note: Shareholder's Equity (consolidated) June 30, 2011 151,864 million March 31, 2011 151,950 million

2. Dividend

	Cash Dividend per share of common stock				
	End of 1 <sup>st</sup> quarter	End of 2 <sup>nd</sup> quarter	End of 3 <sup>rd</sup> quarter	End of the fiscal year	Annual
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2011	—	0.00	—	5.00	5.00
Fiscal year ending March 31, 2012	—				
Fiscal year ending March 31, 2012 (Forecast)		0.00	—	5.00	5.00

Note: Revision of forecast for dividend during this quarter: Not applicable

### 3. Forecast of results for the year ending March 31, 2012

Millions of yen

	Net sales		Operating income		Ordinary income		Net income		Net income per share
		%		%		%		%	Yen
Second quarter ending September 30, 2011	180,000	4.0	9,000	(6.7)	7,500	(3.3)	4,000	3.0	9.48
Fiscal year ending March 31, 2012	405,000	0.8	28,000	(11.2)	25,000	(13.0)	13,000	(53.9)	30.80

Note 1: % represents percentage change from a comparable previous period

Note 2: Revision of the forecast during this quarter: Applicable

### 4. Others

- (1) Changes in significant subsidiaries during the three months under review: Not applicable

Note: Refers to movements of specified subsidiaries that have resulted from any changes to the range of consolidated entities.

- (2) Adoption of specified accounting methods for the preparation of quarterly consolidated financial statements: Applicable

Note: For further details, please refer to the section of "Summary Information (Others)" on page 6 of this document.

- (3) Changes in accounting policies, Changes in accounting estimates, and Restatement of prior financial statements after error corrections

(i) Changes due to revisions of accounting standards, etc.: Not applicable

(ii) Changes other than (i) above: Not applicable

(iii) Changes in accounting estimates: Not applicable

(iv) Restatement of prior financial statements after error corrections: Not applicable

- (4) Number of shares outstanding (Common Stocks)

(i) Number of common stocks  
(Including treasury stocks)

June 30, 2011	422,725,658	March 31, 2011	459,245,678
June 30, 2011	651,628	March 31, 2011	37,168,870
Three months ended June 30, 2011	422,075,001	Three months ended June 30, 2010	422,182,415

(ii) Number of treasury stocks

(iii) Average number of common stocks (accumulated period)

### Recording of Implementation Conditions regarding Quarterly Review Procedures

This quarterly financial summary does not fall within the scope of the Quarterly Review Procedures referenced in the Financial Instruments and Exchange Act. At the time of disclosure of the quarterly financial summary, the Group was in the process of implementing the quarterly review procedures for its quarterly financial statements.

### Explanation of the Appropriate Use of Performance Forecasts and Other Related Matters

- The Group has revised the forecast for performance for the second quarter, ending September 30, 2011 (consolidated), which was issued on May 9, 2011. The forecast for the fiscal year, ending March 31, 2012 (consolidated), however, has not been revised and remains unchanged.
- The forecasts of performance and other forward-looking statements contained in this document are based on information that was available to Ebara as of the time of the issuance of this document and on certain assumptions about uncertainties that may have an impact on the Company's performance. Actual performance may differ substantially from these forecasts owing to a wide range of factors. For further information on the assumptions made in the preparation of the forecasts of performance, please refer to the section of "(3) Qualitative information on consolidated earnings forecasts," on page 6 of this document.

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## 1. Qualitative Information on Consolidated Results

### (1) Qualitative information on consolidated results of operations

#### (i) Overview

During the first quarter (three months), ended June 30, 2011, overseas, as a result of a delay in improvement in the labor environment in the United States, the economic recovery there was gradual. In Europe also, concern about the financial systems of certain countries impaired progress toward economic recovery. On the other hand, in Asia, mainly in China and India, for driven by strong domestic demand, the economies of the region remained favorable.

In Japan, investment was weak because of the adverse impact of the shrinkage in public-sector budgets. In the private sector also, capital investment and residential construction slowed because of the negative impact of the Great East Japan Earthquake, and economic conditions overall were lackluster.

Amid these adverse economic conditions, the EBARA Group (the Group) launched a new three-year, medium-term management plan entitled “E-Plan2013” covering the period through the year ending March 31, 2013. This plan is based on four policies: (1)Promoting “regional production for regional supply” in priority areas and establishing an optimally located production and supply system from a global perspective, (2)working to enter new markets by expanding core business domains, (3)aiming to optimize “*monozukuri*” (manufacturing) processes through scientific approaches, and (4)expanding the functions of the corporate headquarters in keeping with the globalization of business domains. The beginning of E-Plan2013 marks the start of EBARA’s movement toward establishing a stronger and stabler business structure.

During the first quarter, compared with the same quarter of the previous fiscal year, although sales of the Precision Machinery Company increased, overall EBARA sales declined. Operating income as a whole decreased as the rise in income of the Precision Machinery Company was not sufficient to offset the decline in the income of the Fluid Machinery & Systems Company.

Consolidated net sales of the Group in the first quarter amounted to ¥80,037 million (3.8% lower than for the same quarter of the previous fiscal year). The operating income for the first quarter was ¥ 2,375 million (a decline of 54.0% year on year), and ordinary income for the first quarter was ¥1,648 million (a decrease of 60.5% year on year). The net income amounted to ¥417 million (a decline of 57.8% year on year).

#### (ii) Business segment information.

In the FMS Company, in the pump business, demand expanded in overseas markets as the rising worldwide demand for energy and increases in oil and gas prices led to strong activity in the oil and gas as well as the electric power industries. Demand in the infrastructure equipment industries, including seawater desalination, also expanded, principally in the Middle East. Amid these operating conditions, the Company expanded its overseas business bases, placing special emphasis on upgrading its network of service and support centers in the Middle East. In the Japanese market, turmoil continued in the economy as a result of the adverse impact of the Great East Japan Earthquake, and EBARA placed maximum priority on supplying equipment for reconstructing the nation’s infrastructure, including pumping stations and electric power generating plants in the stricken regions. In the compressor and turbines business, as the oil and gas industry is moving toward recovery, the number of new orders and projects expanded, especially in China and India. In the chillers business, conditions were weak in the domestic market, but the Company promoted the development of and launched products for the global markets to supply overseas market, including China and the Middle East, where economic growth is expected.

In the first quarter, sales of the FMS Company amounted to ¥53,197 million (a decline of 8.0% year on year), and

segment loss was ¥285 million (a decrease of ¥4,117 million year on year).

In the EE Company, in the core business of domestic public works projects, the Company secured the same level of orders for the operation and maintenance (O&M) of waste processing facilities, but as a result of the earthquake, there were some delays in orders for new construction (engineering, procurement, and construction (EPC)). On the other hand, in the private sector, operating conditions continued to be difficult because of restraints on capital investment. In the midst of these conditions, the EE Company is further strengthening its capabilities to respond accurately to changes in the market environment and customer needs by integrating its capabilities for providing new plant construction (engineering, procurement, and construction, EPC) based on its technological capabilities, and the capabilities of its domestic network for providing operation and maintenance (O&M) services on a nationwide basis.

In the first quarter, sales in the EE Company amounted to ¥7,399 million (a decline of 12.7% year on year), and the segment income amounted to ¥81 million (a decrease of 85.5% year on year).

In the PM Company, capital investment in the solar panel and LED industries expanded steadily, mainly in Asia, along with the worldwide trend toward energy conservation; however, in the semiconductor industry, some client companies delayed their capital investment plans. Amid these conditions, the Company took steps to shorten lead times through increasing productivity and promoted overseas production and overseas procurement. Measures were also taken to attain an optimal allocation of personnel to the departments responsible for the installation and start-up of equipment supplied by the Company.

In the first quarter, sales of the PM Company amounted to ¥18,141 million (an increase of 24.4% year on year), and the segment income amounted to ¥2,463 million (an increase of 268.7% year on year).

## (2) Qualitative information on consolidated financial position

### (Total Assets)

At the end of the first quarter, the Group's total assets were ¥503,901 million, ¥3,996 million lower than at the end of the previous fiscal year. Principal changes in asset items included a decline in cash and time deposits of ¥11,598 million, a decrease in trade receivables of ¥39,218 million, an increase in securities of ¥39,687 million, and an increase in ¥7,220 million in inventories.

### (Total Liabilities)

Total liabilities at the end of the first quarter amounted to ¥348,344 million, ¥4,614 million lower than at the end of the same quarter of the previous fiscal year. Principal changes in liability items included an increase of ¥1,731 million in short term bank loans, an increase of ¥2,246 million in bonus payment reserve, a decline of ¥6,532 million in trade payables, and a reduction of ¥2,581 million in reserve for construction losses.

### (Net Assets)

Net assets at the end of the first quarter amounted to ¥155,557 million, ¥618 million higher than at the end of the previous fiscal year. Principal changes affecting net asset items were cash dividends paid of ¥2,110 million, a net income for the quarter of ¥417 million, an increase of translation adjustment of ¥1,653 million, and an increase of minority interests in consolidated subsidiaries of ¥647 million.

(3) Qualitative information on consolidated earnings forecasts

Regarding the forecast of results for the second quarter, ending September 30, 2011 (consolidated), in consideration of market trends after last announcement dated May 9, 2011, Operating income, Ordinary income and Net income have been revised as follows.

Qualitative information on consolidated performance for the fiscal year ending March 31, 2012, which was issued on May 9, 2011, has not been changed.

Forecast of results for the year ending March 31, 2012			Billions of yen	
	2 <sup>nd</sup> quarter ending September 30, 2011		Fiscal year ending March 31, 2012	
	Billions of yen		Billions of yen	
Net sales	180	4.0%	405	0.8%
Operating income	9	(6.7%)	28	(11.2%)
Ordinary income	7.5	(3.3%)	25	(13.0%)
Net income	4	3.0%	13	(53.9%)

The outlook for sales and segment income by business segment for the year ending March 31, 2012 is as follows.

			% represents composition	
	Net Sales		Segment income	
	Billions of yen		Billions of yen	
Fluid Machinery & Systems	270	66.7%	15	53.6%
Environmental Engineering	50	12.3%	4	14.3%
Precision Machinery	75	18.5%	8	28.6%
Others	10	2.5%	1	3.5%
Total	405	100%	28	100%

Note : % represents percentage change from a comparable previous period.

Factors that may have an influence on the Group's actual performance include those listed below; however, such factors are not limited to those on this list.

1. Market Risk
2. Large-scale projects and overseas business activities
3. The InfraServe project in Germany
4. Business realignments, etc.
5. Exchange risk
6. Interest rate risk
7. Risks related to the impact of natural disasters and impairment of the social infrastructure
8. Deferred tax assets
9. Material procurement
10. Litigation risk
11. Legal restrictions
12. Risk of increased costs of land sales
13. Risk of collection of export receivables

2. Summary Information (Others)

(1) Adoption of specified accounting methods for the preparation of quarterly consolidated financial statements

Tax expenses on income before income taxes for the three months under review are calculated by multiplying income before income taxes and minority interests for the three months under review by the reasonably estimated effective tax rate for the fiscal year after applying tax effect accounting.

The deferred income taxes amount is shown inclusive of income taxes.

### 3. Consolidated Financial Statements

#### (1) Consolidated Balance Sheets

	March 31, 2011	June 30, 2011
	Millions of yen	Millions of yen
Assets		
Current assets		
Cash and time deposits	100,675	89,077
Trade receivables	161,512	122,293
Securities	3,327	43,014
Finished goods	7,988	8,355
Work in process	40,413	47,633
Raw materials	18,473	20,105
Others	41,479	41,950
Allowance for doubtful receivables	(1,447)	(1,435)
Total current assets	372,422	370,995
Fixed assets		
Tangible fixed assets		
Buildings, net	38,408	38,245
Machinery and equipment, net	22,756	23,031
Others	28,558	28,186
Total tangible assets	89,723	89,463
Intangible assets	7,237	6,902
Investments and other assets		
Investment securities	22,200	21,016
Others	19,549	18,795
Allowance for doubtful receivables	(3,233)	(3,271)
Total investments and other assets	38,515	36,539
Total fixed assets	135,476	132,906
Total assets	507,898	503,901

	March 31, 2011	June 30, 2011
	Millions of yen	Millions of yen
<b>Liabilities</b>		
<b>Current liabilities</b>		
Trade payables	98,923	92,390
Short-term bank loans	68,383	70,114
Current portion of bonds with subscription rights to shares	20,000	20,000
Bonus payment reserve	6,337	8,583
Directors' bonus payment reserve	164	136
Reserve for losses on construction completion guarantees	7,073	6,839
Reserve for product warranties	1,794	1,778
Reserve for construction losses	16,977	14,396
Reserve for expenses related to the sale of land	2,871	2,848
Others	37,554	38,331
<b>Total current liabilities</b>	<b>260,078</b>	<b>255,420</b>
<b>Long-term liabilities</b>		
Bonds with subscription rights to shares	20,000	20,000
Long-term bank loans	50,655	50,448
Provision for retirement benefits	15,681	15,869
Provision for directors' retirement benefits	359	306
Reserve for losses on contingent liabilities	1,769	1,775
Others	4,413	4,523
<b>Total long-term liabilities</b>	<b>92,880</b>	<b>92,924</b>
<b>Total liabilities</b>	<b>352,959</b>	<b>348,344</b>
<b>Net assets</b>		
<b>Shareholders' equity</b>		
Common stock	61,284	61,284
Capital surplus	65,213	65,213
Retained earnings	40,759	39,278
Treasury stock, at cost	(266)	(267)
<b>Total shareholders' equity</b>	<b>166,990</b>	<b>165,507</b>
<b>Accumulated other comprehensive income</b>		
Net unrealized gain on investment securities	1,053	796
Deferred gains (losses) on hedges	(9)	(10)
Translation adjustments	(16,083)	(14,429)
<b>Total accumulated other comprehensive income</b>	<b>(15,039)</b>	<b>(13,643)</b>
Subscription rights to shares	363	419
Minority interests in consolidated subsidiaries	2,625	3,272
<b>Total Net assets</b>	<b>154,939</b>	<b>155,557</b>
<b>Total liabilities and net assets</b>	<b>507,898</b>	<b>503,901</b>



(2) Consolidated statements of income and comprehensive income  
(Consolidated statements of income)

	From April 1, 2010 to June 30, 2010	From April 1, 2011 to June 30, 2011
	Millions of yen	Millions of yen
Net sales	83,180	80,037
Cost of sales	60,588	60,704
Gross profit	22,592	19,333
Selling, general and administrative expenses	17,426	16,957
Operating income	5,165	2,375
Non-operating income		
Interest income	45	39
Dividend income	136	90
Others	435	140
Total of non-operating income	617	271
Non-operating expenses		
Interest expenses	830	676
Foreign exchange loss	286	126
Loss on equity method	75	92
Others	414	103
Total of non-operating expenses	1,606	998
Ordinary income	4,176	1,648
Extraordinary income		
Gain on sales of fixed assets	18	7
Gain on transfer of business	—	150
Total of extraordinary income	18	157
Extraordinary expenses		
Loss on disposal of fixed assets	15	22
Loss on sales of investment securities	—	35
Loss on liquidation of subsidiaries and affiliates	—	168
Write-down of securities and other investments	541	2
Loss on adjustment for changes of accounting standard for Asset retirement obligations	906	—
Others	9	10
Total of extraordinary expenses	1,473	240
Income before income taxes	2,721	1,564
Income taxes	1,590	993
Income before minority interests	1,131	571
Minority interests	143	154
Net income	988	417

(Consolidated statements of comprehensive income)

	From April 1, 2010 to June 30, 2010	From April 1, 2011 to June 30, 2011
	Millions of yen	Millions of yen
Income before minority interests	1,131	571
Other comprehensive income (loss)		
Net unrealized gain (loss) on investment securities	(1,243)	(256)
Deferred loss on hedges	—	(0)
Translation adjustment	(229)	1,660
Share of other comprehensive income (loss) of associates accounted for using equity method	(19)	28
Total other comprehensive income (loss)	(1,492)	1,431
Comprehensive income	(361)	2,002
Comprehensive income attributable to		
Owners of the parent	(559)	1,813
Minority interests	197	188

(3) Consolidated statements of cash flows

	From April 1, 2010 to June 30, 2010	From April 1, 2011 to June 30, 2011
	Millions of yen	Millions of yen
Cash flows from operating activities		
Income before income taxes	2,721	1,564
Depreciation and amortization	3,396	3,147
Loss on adjustment for changes of accounting standard for asset retirement obligations	906	—
Loss (gain) on sales of securities and investment securities	—	35
Increase (decrease) in provision	(2,800)	(575)
Loss (gain) on sales of fixed assets	(15)	0
Interest and dividends income	(181)	(130)
Interest expenses	830	676
Decrease (increase) in trade receivables	49,827	40,590
Decrease (increase) in inventories	(4,894)	(7,835)
Increase (decrease) in trade payables	(12,754)	(7,307)
Other loss (gain)	7,452	3,584
Sub-total	44,488	33,752
Interest and dividend received	279	460
Interest expenses paid	(454)	(385)
Income taxes paid	(4,288)	(4,647)
Net cash provided by operating activities	40,025	29,180
Cash flows from investing activities		
Purchase of fixed assets	(5,870)	(1,607)
Proceeds from sales of fixed assets	22	3
Purchase of investment securities	(1)	(175)
Proceeds from sales and redemption of investment securities	1	476
Payments of loans receivable	(105)	(439)
Collection of loans receivable	6,972	602
Others	1	(2)
Net cash provided by (used in) investing activities	1,020	(1,143)
Cash flows from financing activities		
Net increase in short-term bank loans payable	1,694	1,944
Proceeds from long-term bank loans	6	—
Repayment of long-term bank loans	(630)	(315)
Proceeds from disposal of (Purchase of) treasury stock	(5)	(1)
Cash dividends paid	—	(2,110)
Cash dividends paid to minority shareholders in consolidated subsidiaries	(437)	(227)
Others	(198)	(127)
Net cash provided by (used in) financing activities	428	(836)
Translation adjustments	197	578
Increase in cash and cash equivalents	41,671	27,777
Cash and cash equivalents at the beginning of period:	81,711	104,002
Increase in cash and cash equivalents resulting from change of scope of consolidation	—	311
Cash and cash equivalents at the end of period	123,383	132,091

(4) Note for the assumption of going concern

Not applicable

(5) Segment information

【Segment information】

From April 1, 2010 to June 30, 2010

1. Information about sales and profit or loss by reportable segments

(Millions of yen)

	Reportable segments				Others (Notes 1)	Total	Adjustment (Notes 2)	Consolidated (Notes 3)
	Fluid Machinery & Systems	Environmental Engineering	Precision Machinery	Total				
Sales								
(1) Sales to third parties	57,849	8,472	14,580	80,903	2,277	83,180	—	83,180
(2) Intersegment sales and transfer	117	16	5	140	1,162	1,302	(1,302)	—
Total	57,967	8,489	14,586	81,043	3,439	84,483	(1,302)	83,180
Segment income (loss)	3,831	561	668	5,061	(13)	5,048	117	5,165

Notes: 1 The “Others” item in the table above is the business segment for operations that are not included among reporting segments. It contains business support services and other activities.

2 The “Adjustment” item for segment income (loss) shows eliminations among intersegment sales and transfers.

3 Segment income (loss) has been adjusted with operating income in the quarterly consolidated statements of income.

2. Information about impairment loss of fixed assets, goodwill and negative goodwill by reportable segment

(Material impairment loss of fixed assets)

Not applicable

(Material change in goodwill amount)

Not applicable

(Material negative goodwill arisen)

Not applicable

From April 1, 2011 to June 30, 2011

1. Information about sales and profit or loss by reportable segments

	Reportable segments				Others (Notes 1)	Total	Adjustment (Notes 2)	Consolidated (Notes 3)
	Fluid Machinery & Systems	Environmental Engineering	Precision Machinery	Total				
Sales								
(1) Sales to third parties	53,197	7,399	18,141	78,738	1,299	80,037	—	80,037
(2) Intersegment sales and transfer	106	0	14	120	892	1,012	(1,012)	—
Total	53,303	7,399	18,155	78,859	2,191	81,050	(1,012)	80,037
Segment income (loss)	(285)	81	2,463	2,259	53	2,313	61	2,375

Notes: 1 The “Others” item in the table above is the business segment for operations that are not included among reporting segments. It contains business support services and other activities.

2 The “Adjustment” item for segment income (loss) shows eliminations among intersegment sales and transfers.

3 Segment income (loss) has been adjusted with operating income in the quarterly consolidated statements of income.

2. Information about impairment loss of fixed assets, goodwill and negative goodwill by reportable segment

(Material impairment loss of fixed assets)

Not applicable

(Material change in goodwill amount)

Not applicable

(Material negative goodwill arisen)

Not applicable

(6) Note for significant changes in the amount of shareholders’ equity

Not applicable

#### 4. Additional Information

##### Order received and sales

##### (i) Order received

(Millions of yen)

Name of Segment	From April 1, 2010 to June 30, 2010	From April 1, 2011 to June 30, 2011	From April 1, 2010 to March 31, 2011
Fluid Machinery & Systems	54,912	58,190	262,155
Environmental Engineering	29,002	16,945	82,550
Precision Machinery	15,703	12,638	74,620
Reportable segments	99,618	87,773	419,327
Other	3,386	645	11,665
Total	103,004	88,419	430,992

##### (ii) Sales

(Millions of yen)

Name of Segment	From April 1, 2010 to June 30, 2010	From April 1, 2011 to June 30, 2011	From April 1, 2010 to March 31, 2011
Fluid Machinery & Systems	57,849	53,197	268,942
Environmental Engineering	8,472	7,399	51,660
Precision Machinery	14,580	18,141	67,902
Reportable segments	80,903	78,738	388,505
Other	2,277	1,299	13,169
Total	83,180	80,037	401,675

##### (iii) Backlog of order received

(Millions of yen)

Name of Segment	June 30, 2010	June 30, 2011	March 31, 2011
Fluid Machinery & Systems	167,803	164,069	157,801
Environmental Engineering	78,548	98,365	88,813
Precision Machinery	13,937	13,661	18,942
Reportable segments	260,289	276,096	265,557
Other	5,516	4,527	4,727
Total	265,805	280,624	270,285

Note: The above figures don't include consumptive taxes and are eliminated intersegment sales and transfer.